

	Actuals/Omani Rial/Unaudited			
Income Statement - Function of expense	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	7,309,496	7,271,735	5,885,371	5,837,569
Cost of sales	6,724,611	6,722,523	5,455,166	5,455,203
Gross profit	584,885	549,212	430,205	382,366
Other income	22,975	22,975	4,541	4,531
General and administrative expense	204,313	198,276	215,697	200,022
Selling, distribution and marketing expenses	139,365	117,240	117,236	95,460
Profit (loss) from operating activities	264,182	256,671	101,813	91,415
Finance costs	336,814	336,235	369,034	368,194
Profit (loss) before income tax, continuing operations	(72,632)	(79,564)	(267,221)	(276,779)
Profit (loss) from continuing operations	(72,632)	(79,564)	(267,221)	(276,779)
Net Profit / (Loss) for the period	(72,632)	(79,564)	(267,221)	(276,779)
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	(72,632)		(267,221)	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	(0.008)		(0.031)	(0.032)
Total basic earnings (loss) per share	(0.008)	(0.009)	(0.031)	(0.032)
DILUTED EARNINGS PER SHARE				

	<u>Actuals/Omani Rial/Unaudited</u>			
Statement of comprehensive income - Net of tax	Consolidated 01/01/2026- 31/03/2026	Standalone 01/01/2026- 31/03/2026	Consolidated 01/01/2025- 31/03/2025	Standalone 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	(72,632)	(79,564)	(267,221)	(276,779)
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total comprehensive income	(72,632)	(79,564)	(267,221)	(276,779)
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	(72,632)		(267,221)	

	Actuals/Omani Rial/Unaudited			
Analysis of Income and Expense - Function of Expense	Consolidated	Standalone	Consolidated	Standalone
	01/01/2026-31/03/2026	01/01/2026-31/03/2026	01/01/2025-31/03/2025	01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	6,302,306	6,264,545	5,232,089	5,184,287
Other revenue	1,007,190	1,007,190	653,282	653,282
Total revenue	7,309,496	7,271,735	5,885,371	5,837,569
OTHER INCOME				
Miscellaneous income	22,975	22,975	4,541	4,531
Total other income	22,975	22,975	4,541	4,531
EXPENSES				
COST OF SALES				
Cost of material consumed	5,946,455	5,946,455	4,797,297	4,797,297
Employee benefit expenses	385,342	385,342	318,998	318,998
Depreciation and amortisation	211,701	211,258	197,962	194,900
Inventory write-down	9,630	9,630	10,160	10,160
Other cost of goods sold	171,483	169,838	130,749	133,848
Total Cost of sales	6,724,611	6,722,523	5,455,166	5,455,203
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	97,102	87,683	76,202	66,516
Employee benefit expense	36,981	25,278	30,753	20,030
Sales promotion expenses	361		601	483
Advertising expense			297	297
Other selling and distribution expenses	4,921	4,279	9,383	8,134
Total selling, distribution and marketing expenses	139,365	117,240	117,236	95,460
GENERALAND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	131,621	128,471	128,910	124,185
Director's remuneration and sitting fees	16,200	16,200	5,550	5,550
Depreciation and amortisation	289		607	318
Legal and professional expense	18,204	17,023	32,563	24,906
Printing and stationary	749	749	796	796
Other expenses and fees	37,250	35,833	47,271	44,267
Total General and administrative expenses	204,313	198,276	215,697	200,022

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 30 Apr 2026